## NCSP PLANNING CALENDAR FOR FY10

| October 30, 2009         | NCSP Manager Published Five-Year Execution<br>Plan for FY 2010-2014   |
|--------------------------|---|
| October 31, 2009         | 4th Quarter FY 2009 Quarterly Progress<br>Reports due to NCSP Manager   |
| <b>November 12, 2009</b> | FY 2009 Close-Out Quarterly Program Review (QPR) Teleconference   |
| <b>November 13, 2009</b> | FY 2009 Accomplishments Posted on the NCSP Website  |
| January 8, 2010          | Request for Proposals for FY 2011-2015 to Task Managers   |
| January 31, 2010         | 1st Quarter FY 2010 Quarterly Progress<br>Reports due to NCSP Manager   |
| February 4, 2010         | FY 2010 1st Quarter QPR Teleconference  |
| February 25, 2010        | Formal Written Proposals for FY 2011-2015<br>Tasks Due to NCSP Manager  |
| March 4, 2010            | Proposals Forwarded to CSSG and NDAG along with Preliminary Prioritization Supporting NCSP Vision                                 |
| April 6-7, 2010          | Joint Meeting of CSSG, NDAG, and Task<br>Managers with NCSP Manager at ORNL<br>to Discuss Proposals                               |
| April 30, 2010           | 2nd Quarter FY 2010 Quarterly Progress<br>Reports due to NCSP Manager; CSSG final<br>prioritization of tasks due to NCSP Manager. |
| May 25, 2010             | FY 2010 2nd Quarter QPR Teleconference  |

| May 31, 2009              | NCSP Manager Publishes Final Approved<br>Task List for FY 2011-2015  |
|---------------------------|--|
| June 30, 2010             | Task Managers Provide Updated Sections of the Five Year Plan with Final Approved Tasks and Milestones to NCSP Manager                  |
| July 31, 2010             | 3rd Quarter FY 2010 Quarterly Progress<br>Reports due to NCSP Manager  |
| August 5, 2010            | FY 2010 3rd Quarter QPR Teleconference   |
| August 18, 2010           | NCSP Manager Publishes First Draft of Five<br>Year Plan  |
| August 25-26, 2010        | Joint Meeting of the CSSG, NDAG Chair, and<br>Task Managers with NCSP Manager in Las<br>Vegas to Finalize FY 2011-2015 Execution Plans |
| <b>September 17, 2010</b> | Final Comments on the Five Year Plan<br>Due to NCSP Manager  |
| October 15, 2010          | Approved Five Year Execution Plan for FY 2011-2015 Issued  |
| November 12, 2010         | FY 2010 Accomplishments Posted on the NCSP Website   |